



CỘNG HÒA XÃ HỘI CHỦ NGHĨA VIỆT NAM

Độc lập - Tự do - Hạnh Phúc

**CÔNG TY CỔ PHẦN
BỆNH VIỆN TIM TÂM ĐỨC**

No.: 351-26/CV-CTTĐ

“Re: Explanation of Profit After Tax
for Q1/2026”

Ho Chi Minh City, April 20, 2026

To: **HANOI STOCK EXCHANGE**

Shares of Tam Duc Cardiology Hospital Joint Stock Company have been officially traded on the UPCoM market since February 6, 2017, under the ticker symbol TTD.

According to the Company’s Q1/2026 financial statements, profit after corporate income tax for Q1 2026 decreased by 19.28% compared to the same period last year.

Total operating revenue increased by 6.64% year-on-year, while total operating expenses rose by 10%, resulting in a decline in profit. The increase in expenses was primarily attributable to the following factors:

- The ratio of pharmaceutical and medical supplies expenses increased due to changes in the revenue structure. Revenue from the pharmacy segment and interventional cardiology and cardiac electrophysiology services increased. However, profit margins in the pharmacy segment remained low due to compliance with regulations on drug mark-ups, while the cost ratio of medical supplies in interventional cardiology and electrophysiology procedures is relatively high, thereby significantly reducing overall profit.
- Employee benefit expenses increased due to periodic salary adjustments, additional allowances for shift duties, and performance-based increases in line with higher operational activity.
- In addition, other operating expenses also increased as service providers raised their service prices.

Sincerely.

GENERAL DIRECTOR 



DR. ĐO VĂN BUU DAN

Recipients:

- As above.
- For filing.

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